

Medicaid Adult Expansion Bridge Plan Report

July 12, 2019



Expansion Enrollment by Subgroup

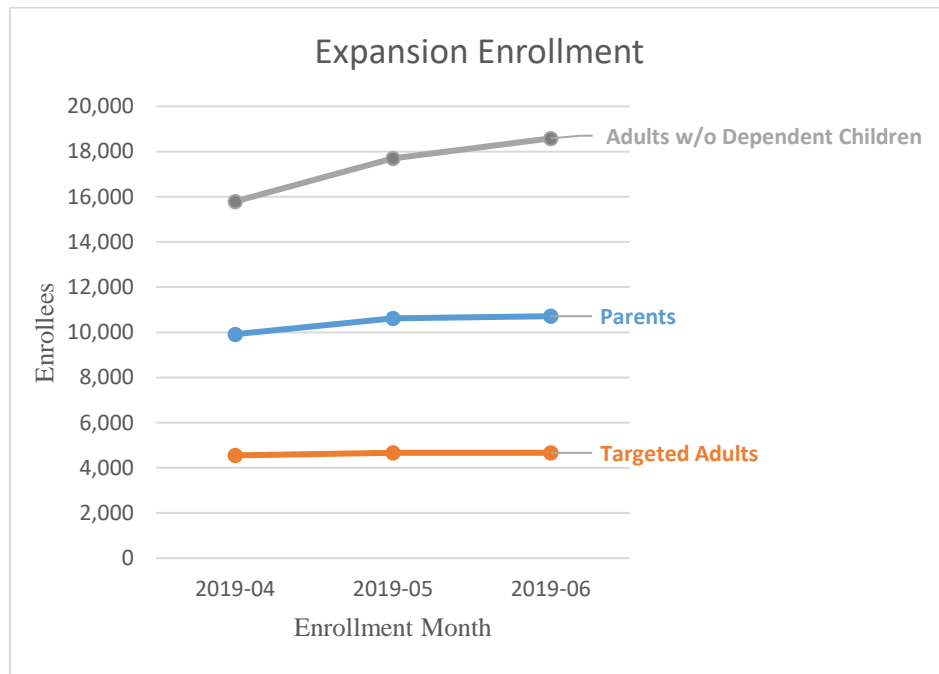


Figure 1

Expansion Enrollment

Category	2019-04	2019-05	2019-06
Parents	9,883	10,429	10,712
Targeted Adults	4,546	4,654	4,663
Adults w/o Dependent Children	15,677	17,408	18,584
Total	30,106	32,491	33,959

Table 1

Notes:

Enrollment as of July 12, 2019. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Demographics

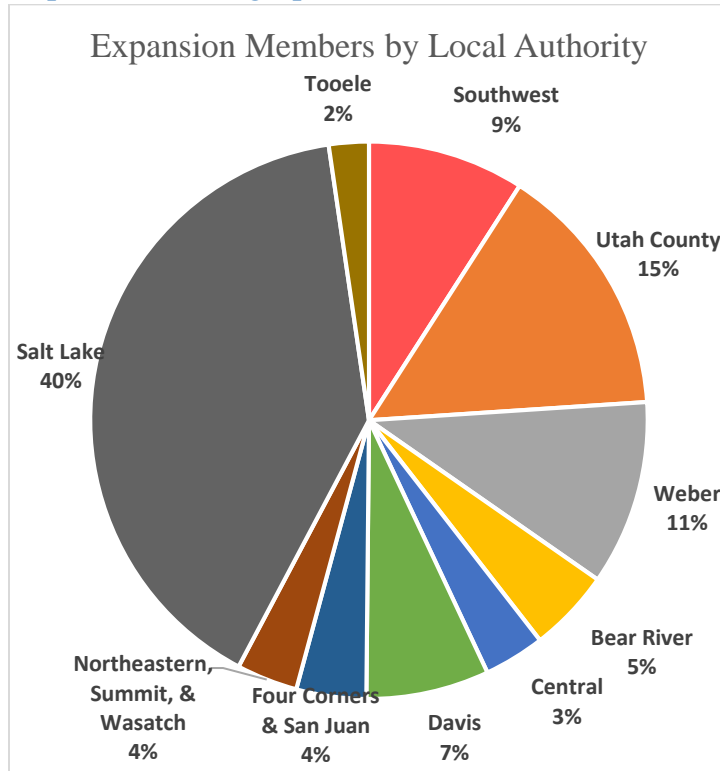


Figure 2

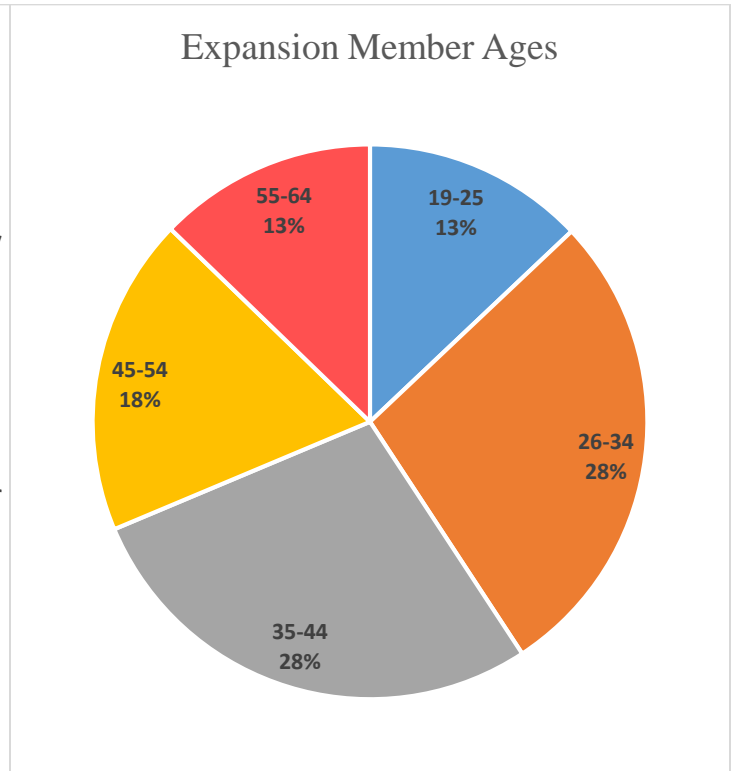


Figure 3

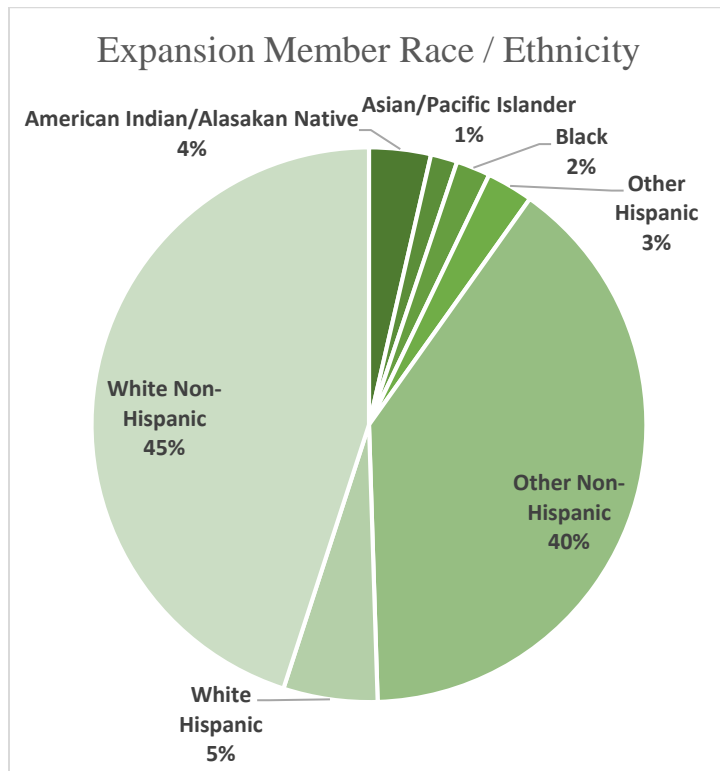


Figure 4

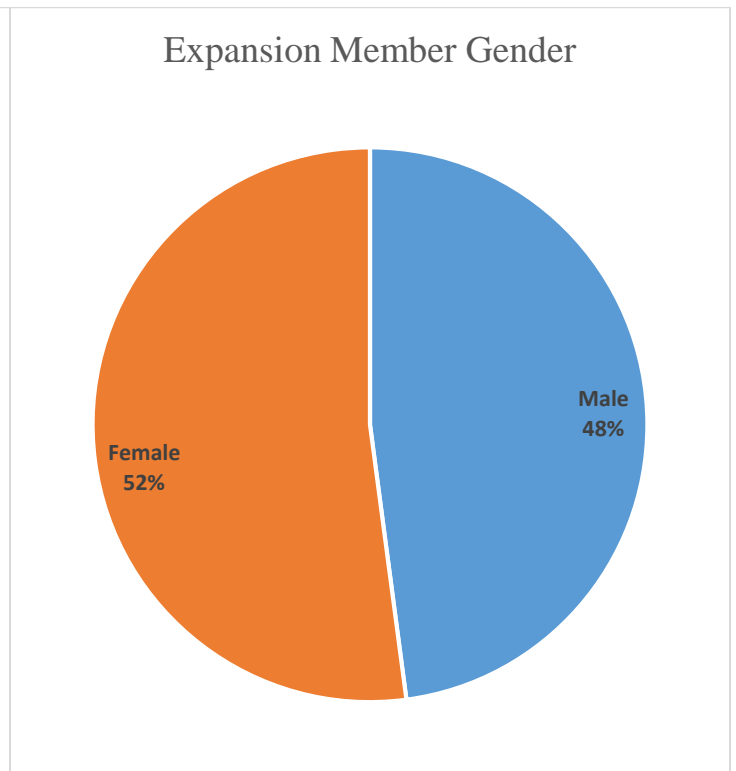


Figure 5

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

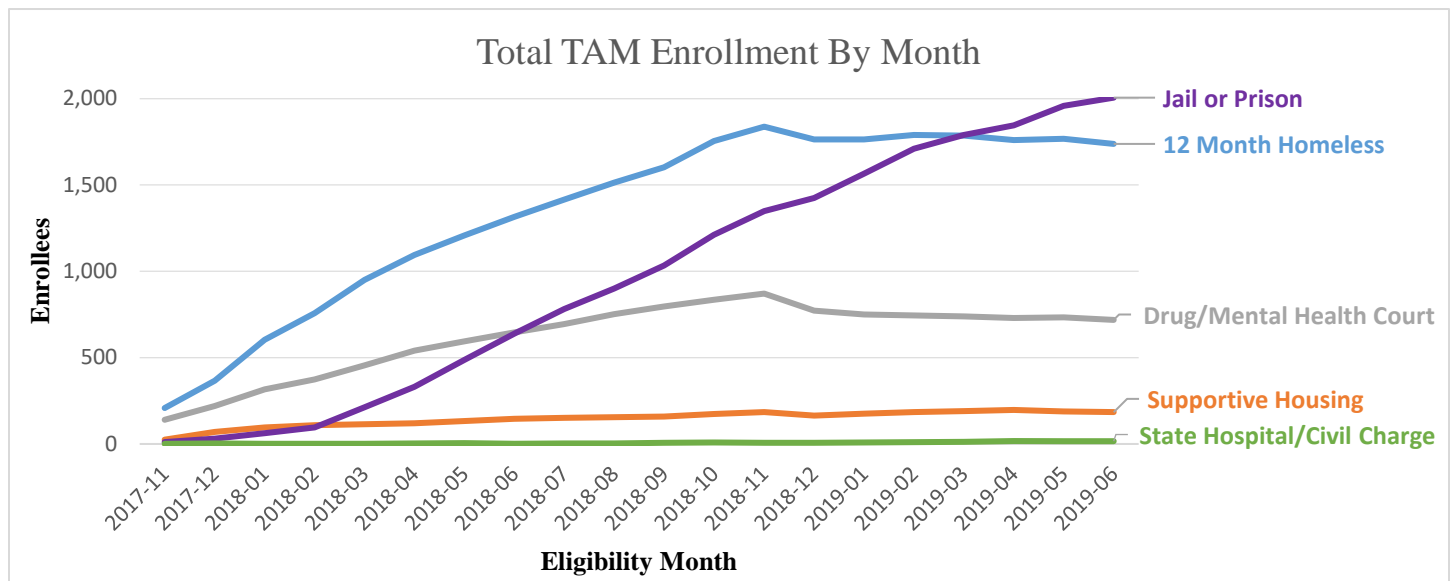


Figure 6

TAM Enrollment by Month

FY18

TAM Category	2017-11	2017-12	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06
12 Month Homeless	208	367	604	758	950	1,095	1,208	1,316
Supportive Housing	25	70	96	109	115	120	133	145
Drug/Mental Health Crt	140	220	317	374	455	540	595	646
Jail or Prison	11	30	62	96	212	331	486	639
State Hospital/Civil Chrg	1	3	1	1	1	3	5	2
Total	385	690	1,080	1,338	1,733	2,089	2,427	2,748

Table 2a

FY19

TAM Category	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06
12 Month Homeless	1,415	1,513	1,603	1,754	1,838	1,764	1,764	1,789	1,785	1,758	1,763	1,738
Supportive Housing	151	155	158	174	185	165	176	184	190	197	189	184
Drug/Mental Health Crt	694	752	797	836	871	773	750	744	737	728	729	719
Jail or Prison	782	901	1,033	1,211	1,349	1,424	1,566	1,710	1,790	1,846	1,957	2,006
State Hospital/Civil Chrg	3	3	7	8	6	7	8	11	13	17	16	16
Total	3,045	3,324	3,598	3,983	4,249	4,133	4,264	4,438	4,515	4,546	4,654	4,663

Table 2b

Notes:

Enrollment as of July 12, 2019. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Targeted Adult Medicaid Reimbursements

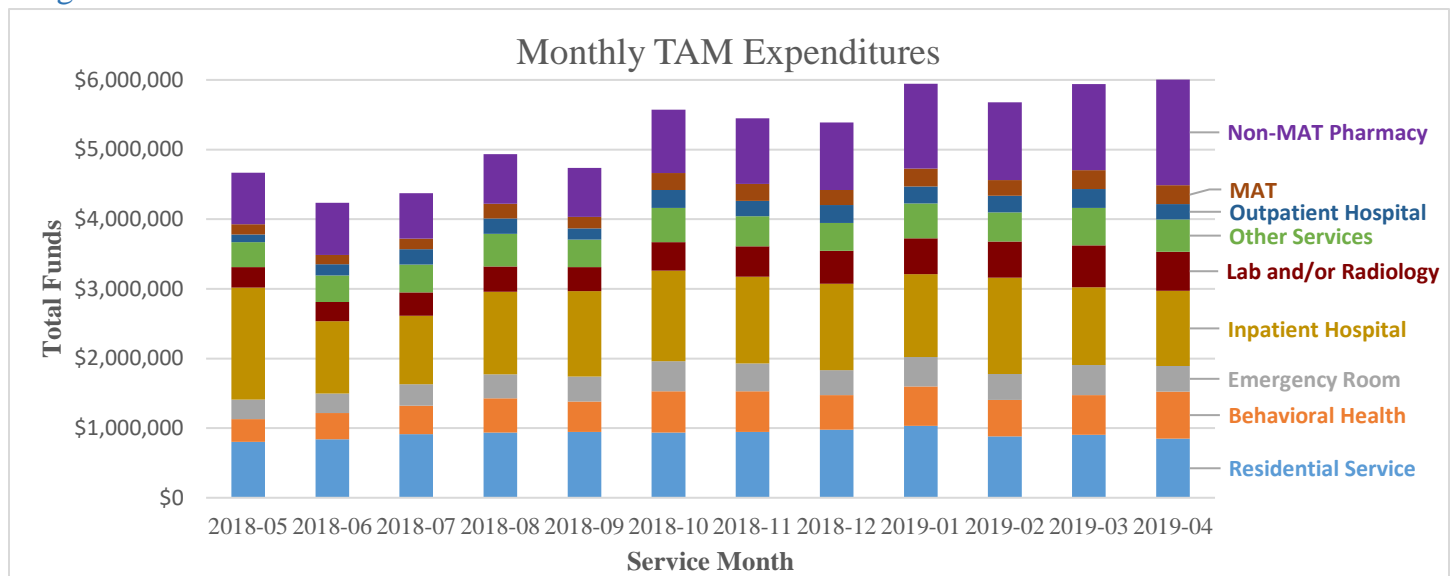


Figure 7

Monthly Expenditures (in 1,000s)													Total
Service Type	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	
Residential Serv.	\$842	\$917	\$936	\$946	\$943	\$954	\$1,021	\$1,086	\$921	\$936	\$868	\$860	\$11,228
Behavioral Health	\$376	\$412	\$500	\$445	\$599	\$592	\$502	\$579	\$532	\$593	\$725	\$778	\$6,633
Emergency Room	\$281	\$310	\$348	\$354	\$432	\$400	\$362	\$425	\$378	\$441	\$381	\$358	\$4,471
Inpatient Hospital	\$1,035	\$990	\$1,184	\$1,228	\$1,301	\$1,243	\$1,248	\$1,221	\$1,390	\$1,138	\$1,114	\$971	\$14,063
Lab & Radiology	\$276	\$337	\$363	\$348	\$408	\$439	\$474	\$515	\$518	\$599	\$568	\$561	\$5,407
Other Services	\$377	\$397	\$474	\$396	\$494	\$436	\$401	\$503	\$422	\$545	\$479	\$475	\$5,400
Outpatient Hosp.	\$161	\$222	\$218	\$158	\$257	\$219	\$256	\$244	\$236	\$283	\$232	\$300	\$2,785
MAT	\$135	\$151	\$211	\$169	\$242	\$243	\$220	\$257	\$243	\$276	\$273	\$275	\$2,695
Non-MAT Pharm.	\$747	\$652	\$712	\$702	\$910	\$941	\$967	\$1,217	\$1,113	\$1,236	\$1,518	\$1,622	\$12,338
Grand Total	\$4,230	\$4,388	\$4,947	\$4,746	\$5,588	\$5,468	\$5,450	\$6,048	\$5,753	\$6,046	\$6,159	\$6,199	\$65,020

Table 3

Distinct Members Served		FY19											
Service Type	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	
Residential Serv.	296	311	322	322	319	342	352	352	336	353	312	310	
Behavioral Health	734	819	931	978	1,062	1,136	1,075	1,090	1,133	1,119	1,120	1,124	
Emergency Room	370	405	443	446	515	510	466	571	488	515	519	486	
Inpatient Hospital	84	85	124	94	113	101	103	118	115	102	111	100	
Lab & Radiology	461	514	573	606	671	740	752	816	826	896	876	854	
Other Services	2,588	2,864	3,194	3,466	3,816	4,121	3,977	4,093	4,254	4,362	4,438	4,555	
Outpatient Hosp.	201	209	306	279	338	352	322	365	366	396	388	403	
MAT	233	241	286	290	373	398	373	398	412	442	449	465	
Non-MAT Pharm.	951	1,065	1,208	1,234	1,450	1,519	1,457	1,585	1,573	1,681	1,729	1,719	
Grand Total	2,642	2,919	3,247	3,521	3,863	4,167	4,043	4,174	4,323	4,428	4,474	4,597	

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Parents Enrollment

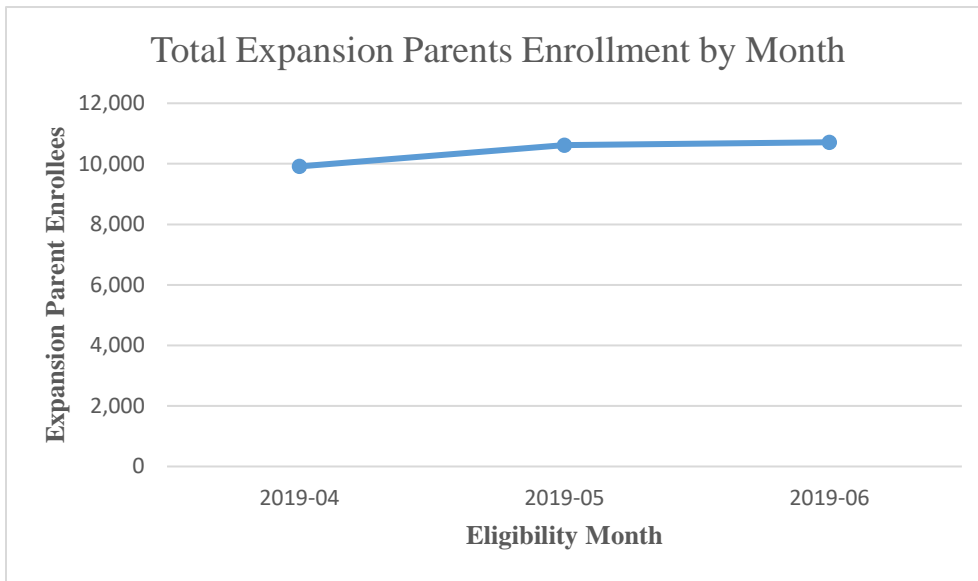


Figure 8

Expansion Parents Enrollment by Month

Category	2019-04	2019-05	2019-06
Expansion Parents	9,885	10,452	10,712

Table 5

Notes:

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Expansion Parents Reimbursements

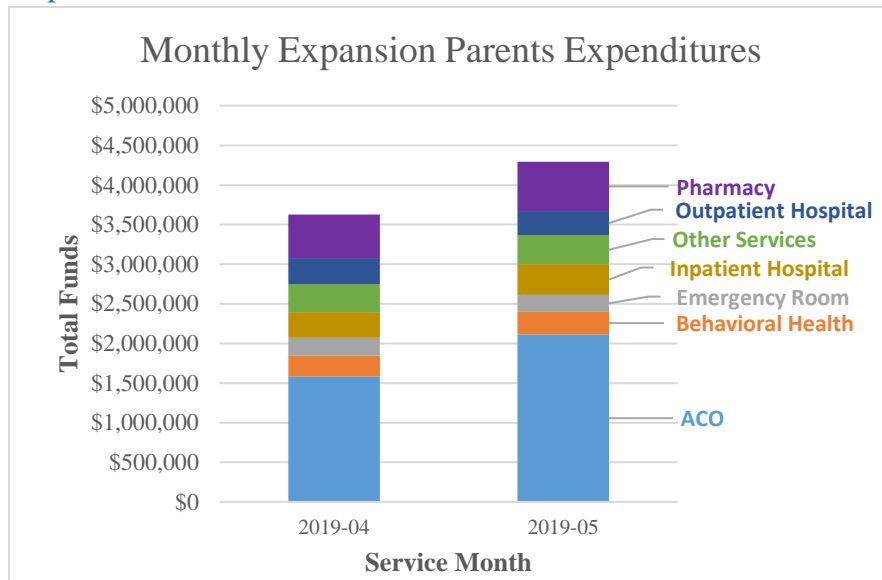


Figure 9

Monthly Expenditures (in thousands)			
Service Type	2019-04	2019-05	Total
ACO	\$1,581	\$2,114	\$3,695
Behavioral Health	\$263	\$286	\$550
Emergency Room	\$225	\$214	\$440
Inpatient Hospital	\$327	\$385	\$712
Other Services	\$352	\$367	\$720
Outpatient Hospital	\$328	\$305	\$632
Pharmacy	\$551	\$621	\$1,172
Grand Total	\$3,628	\$4,292	\$7,920

Table 6

Distinct Members Served		
Service Type	2019-04	2019-05
ACO	3,149	4,274
Behavioral Health	5,406	5,714
Emergency Room	291	278
Inpatient Hospital	46	43
Other Services	1,386	1,362
Outpatient Hospital	500	512
Pharmacy	2,618	2,746
Grand Total	7,062	7,565

Table 7

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Expansion Adults without Dependent Children Enrollment

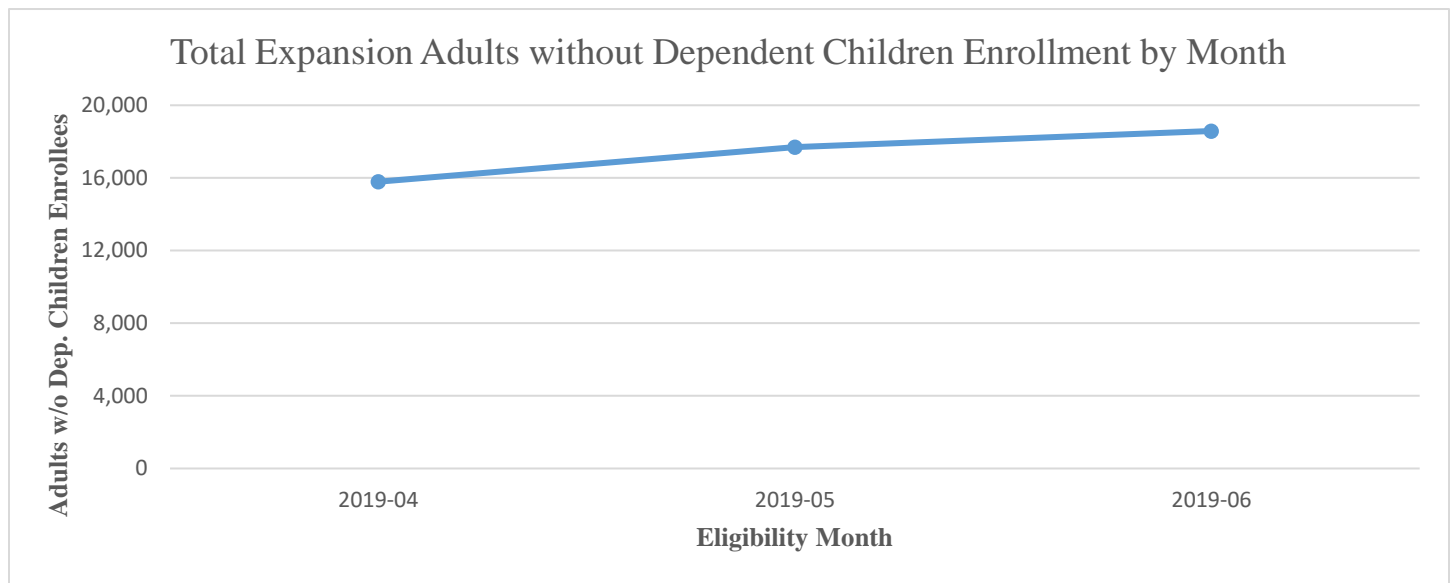


Figure 10

Expansion Adults without Dependent Children Enrollment by Month

Category	2019-04	2019-05	2019-06
Adults w/o Dep. Children	15,685	17,426	18,584

Table 8

Notes:

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Expansion Adults without Dependent Children Reimbursements

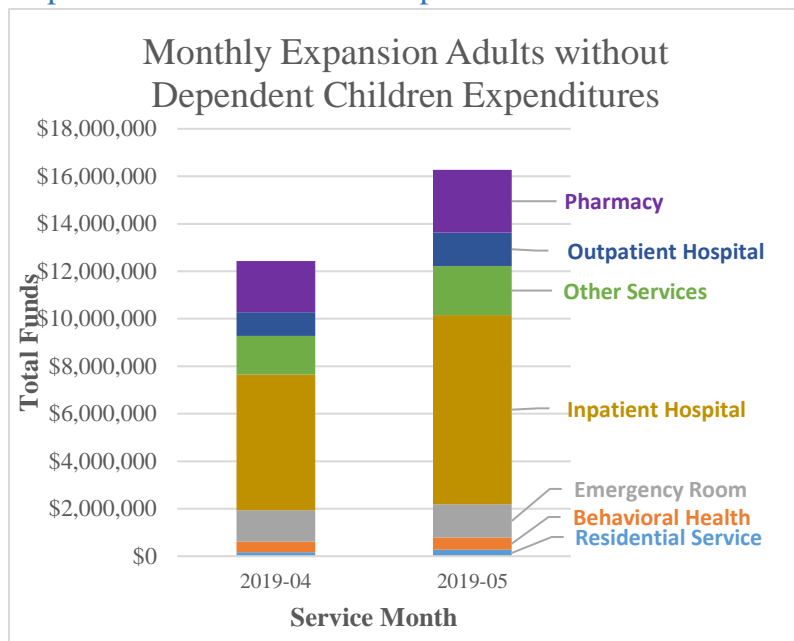


Figure 11

Monthly Expenditures (in thousands)			
Service Type	2019-04	2019-05	Total
Behavioral Health	\$447	\$513	\$960
Emergency Room	\$1,319	\$1,400	\$2,719
Inpatient Hospital	\$5,717	\$7,970	\$13,687
Other Services	\$1,635	\$2,062	\$3,697
Outpatient Hospital	\$989	\$1,416	\$2,405
Pharmacy	\$2,165	\$2,630	\$4,795
Residential Service	\$161	\$273	\$434
Grand Total	\$12,433	\$16,265	\$28,698

Table 9

Distinct Members Served		
Service Type	2019-04	2019-05
Behavioral Health	975	1,168
Emergency Room	1,708	1,844
Inpatient Hospital	571	630
Other Services	14,397	16,340
Outpatient Hospital	1,465	1,846
Pharmacy	5,462	6,553
Residential Service	71	105
Grand Total	14,956	16,859

Table 10

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